

NEIL INDUSTRIES LIMITED

Regd. Office: 88/B, Ground Floor, Lake View Road, Kolkata - 700 029
 Corp. Office: 14/113, Civil Lines, 402-403 Kan Chambers, Kanpur- 208 001
 CIN: L51109WB1983PLC036091

Statement of Un-Audited Results for the Quarter ended 31st December 2017

S.No.	Particulars	Quarter Ended	Preceding	Corresponding	Year to date	Year to date	Year to date
		31.12.2017	Quarter Ended	Quarter Ended	figures for	figures for	figures for the
		Un-Audited	30.09.2017	31.12.2016	current period	previous	previous period
			Un-Audited	Un-Audited	ended	period ended	ended
					31.12.2017	31.12.2016	31.03.2017
					Un-Audited	Un-Audited	Audited
I	Income From Operations	1095.65	312.65	115.80	1535.39	547.82	582.99
II	Other Income	0.00	0.00	0.00	0.00	0.00	1.37
III	Total Income From Operations (I+II)	1095.65	312.66	115.80	1535.39	547.82	584.36
IV	Expenses						
	a) Cost of Material Consumed	0.00	0.00	0.00	0.00	0.00	0.00
	b) Purchases of stock in Trade	674.86	749.08	100.56	1515.83	500.72	476.17
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	359.95	-470.74	-19.78	-109.83	-58.87	-26.68
	d) Employee benefit expense	3.34	3.34	3.30	9.73	9.85	13.14
	e) Finance Cost	0.00	0.00	0.00	0.00	0.00	0.00
	f) Depreciation and amortization Expense	2.00	2.00	0.00	6.00	0.00	8.14
	g) other expenses	4.10	3.69	2.66	14.21	12.43	20.41
	Total Expenses	1044.25	287.37	86.74	1435.94	464.11	491.18
	Profit before exceptional and extra ordinary items and tax	51.40	25.29	29.06	99.45	83.71	93.18
V	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
VI	Profit before extra ordinary items and tax	51.40	25.29	29.06	99.45	83.71	93.18
VII	Extraordinary items	0.00	0.00	0.00	0.00	0.00	0.00
VIII	Profit before Tax	51.40	25.29	29.06	99.45	83.71	93.18
IX	Tax Expense						
X	a) Current Tax	17.50	8.50	8.00	34.06	25.00	33.06
	b) Deferred Tax	0.00	0.00	0.00	0.00	0.00	5.01
	Profit (Loss) for the period from continuing operations	33.90	16.79	21.06	65.39	58.71	55.11
XI	Profit(Loss) from discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00
XII	Tax Expense of discontinuing operations	0.00	0.00	0.00	0.00	0.00	0.00
XIII	Profit(Loss) from discontinuing operations after Tax	0.00	0.00	0.00	0.00	0.00	0.00
XIV	Profit (Loss) for the period	33.90	16.79	21.06	65.39	58.71	55.11
XV	Details of Equity Share Capital						
	Paid up Equity Share capital	1955.32	1955.32	1955.32	1955.32	1955.32	1955.32
	Face Value of Equity Share Capital	10.00	10.00	10.00	10.00	10.00	10.00
XVI	Reserves excluding Revaluation Reserves	3294.13	3260.23	3232.34	3294.13	3211.28	3228.73
XVII	Earning per Share						
	a) Basic (Rs.)	0.17	0.09	0.11	0.33	0.30	0.28
	b) Diluted (Rs.)	0.17	0.09	0.11	0.33	0.30	0.28

For and on behalf of the Board of Directors of the Company

Place: Kanpur
 Date: 10.02.2018

NEIL INDUSTRIES LIMITED
Arvind Kumar Mittal
 ARVIND KUMAR MITTAL
 (MANAGING DIRECTOR)
 DIN: 02010445

